



## Family Preservation: Families are Engaged Timely SFY2015

Performance Standard is 95%

July 2014 - June 2015

*Strong Families Make a Strong Kansas*

<b>East Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	63	48	59	69	54	63	59	42	40	41	42	38	618
# of families referred in month	68	52	62	75	56	68	62	43	41	43	45	40	655
% of families engaged timely in family preservation	92.6%	92.3%	95.2%	92.0%	96.4%	92.6%	95.2%	97.7%	97.6%	95.3%	93.3%	95.0%	94.4%

<b>Kansas City Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	45	64	62	62	54	46	41	39	58	56	65	47	639
# of families referred in month	45	67	62	62	56	48	41	40	58	56	66	50	651
% of families engaged timely in family preservation	100.0%	95.5%	100.0%	100.0%	96.4%	95.8%	100.0%	97.5%	100.0%	100.0%	98.5%	94.0%	98.2%

<b>West Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	56	33	51	78	46	63	62	46	63	90	41	59	688
# of families referred in month	57	35	53	78	47	65	63	47	64	91	42	59	701
% of families engaged timely in family preservation	98.2%	94.3%	96.2%	100.0%	97.9%	96.9%	98.4%	97.9%	98.4%	98.9%	97.6%	100.0%	98.1%

<b>Wichita Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	43	64	56	74	55	49	60	59	15	44	30	54	603
# of families referred in month	44	64	61	75	56	53	62	60	15	44	32	54	620
% of families engaged timely in family preservation	97.7%	100.0%	91.8%	98.7%	98.2%	92.5%	96.8%	98.3%	100.0%	100.0%	93.8%	100.0%	97.3%

<b>Statewide</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	207	209	228	283	209	221	222	186	176	231	178	198	2548
# of families referred in month	214	218	238	290	215	234	228	190	178	234	185	203	2627
% of families engaged timely in family preservation	96.7%	95.9%	95.8%	97.6%	97.2%	94.4%	97.4%	97.9%	98.9%	98.7%	96.2%	97.5%	97.0%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

\*\* This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

**Data Source: FACTS**